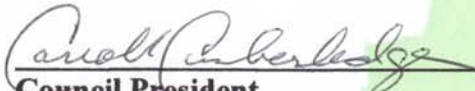


2009

Little Kanawha RC&D

West Virginia

Annual Plan of Work



Council President

7/3/09

Date

State Conservationist

Date

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Little Kanawha RC&D



Vision

“Leading our communities in partnership development to make things happen.”

Mission

“Assist local communities to manage their natural resources in ways that improve the area's economy and environment.”

ELEMENT – LAND CONSERVATION

Goal	Enhance opportunities for land conservation by providing means for the control of erosion and sedimentation.		Target Date	Staff/hours/Budget	Accomplishments
Land Conservation					
Objective and Strategies					
Goal A	Join with Conservation Partners to promote better stewardship on lands with Best Management Practices that reduce erosion on 5,000 acres.				
	A1a	Provide assistance to Calhoun County Park in pond renovation.	09/09	Hardway/Council/20/\$1,000	
	A1b	Facilitate a Brisco Run Watershed study with NRCS and a local watershed team.	08/09	LKCD/Council/100/\$6,250	
	A1c	Assist Mountwood Park with efforts to stabilize and control erosion in one mile of stream that enters the lake.	10/09	Mountwood Park Bailey/Council/100/\$6,250	
	A1d	Assist partners with conservation efforts to reduce erosion and sedimentation.	Ongoing	Council/80/\$5,000	
	A1e	Assist NRCS with Farm Bill programs and opportunities to enhance conservation efforts to control erosion and sedimentation.	Ongoing	Bailey/100/\$6,250	
	A1f	Assist Conservation District in reducing erosion on pastureland though soil fertility management and lime program.	Ongoing	Bailey/100/\$7,500	
	A1g	Assist Veterans Park in Wood County on erosion control and stabilization of two critical areas.	10/09	Bailey/40/\$2,500	

	A1h	Provide funding and assist with the Little Kanawha CD Soil and Forage Testing Program	Ongoing	Bailey/Fields/200/\$20,000	
	A1i	Support the Wells Lock/Dam Project in Wirt County	Ongoing	Bailey/Lowe/County/80/\$5,000	
	A1j	Assist with the Harrisville Sports Complex Project	Ongoing	Bailey/Hodge/100/\$5,000	
	A1k	Assist municipalities with implementation of sediment and erosion control planning.	Ongoing	Bailey/Fields/100/\$2,500	
	A1l	Assist with sponsorship of State Grazing Conference.	04/09 04/11	Council/20/\$1,000	Completed 09 and planning to sponsor 2011.
	A1m	Install Best Management Practices during construction of Lake Trail at North Bend State Park.	03/10	CCC/200/\$50,000	Work on hold 2/09 pending next grant approval.
	A1n	Provide funding for the Cabot Recycling Station in Calhoun County for equipment upgrades.	09/09	Stemple/8/\$600	
	A1o	Provide assistance with the Emerson School Recycling Project	12/09	Bailey/12/\$300	

ELEMENT – WATER MANAGEMENT

Goal B	Improve water quality by assisting with rural water supplies and flood prevention programs that encourage better water management and utilization.		Target Date	Staff/hours/Budget	Accomplishments
Water Management					
Objective and Strategies					
B1	Improve water quality through the development of watershed projects that address flooding and household sewage treatment.				
	B1	Assist Wood County Commission and State Conservation Agency to address flooding issues in Boaz.	Ongoing	Fields/Bailey/80/\$6,500	
	B1b	Assist Pleasants County park with water runoff problems by installing culverts and clean and repair ditches to reduce runoff in St. Marys.	09/09	Council/80/\$2,500	
	B1c	Coordinate storm water management projects identified by the Council.	12/09	Bailey/80/\$2,500	
	B1d	Provide funding and assist in the development of the Cow Run Watershed Association	09/09	Bailey/Janes/100/\$1,000	
B2	Improve water quality through community projects that enhance the natural environment.				
	B2a	Coordinate with Pleasants County Cow Run Watershed Association on stream restoration and flood reduction projects.	Ongoing	Bailey/Janes/100/\$20,000	
	B2b	Finalize the Williamstown Wetland mitigation project to enhance wildlife biology natural ecosystems within the wetland and reduce flooding. Submit application for Phase II funding.	09/09	Krantz/Bailey /60/\$5,000	

ELEMENT – COMMUNITY DEVELOPMENT

Goal C	Enhance the development of resource based industries; recreational facilities; rural housing; the provision of adequate health and education facilities; economic development and education by providing deed money and project coordination.	Target Date	Staff/hours/Budget	Accomplishments	
Community Development					
Objective and Strategies					
C1	Implement a revolving loan fund program that focuses on assisting small natural resource-based businesses expand and create jobs in the region in partnership with Rural Development. Assist additional resource-based businesses and organizations.				
	C1a	Assist two natural resource based businesses with loan applications to start or expand businesses	10/09	RLF Comm/20/\$14,000	
	C1b	Sell equipment from Wood Resource Co.	02/09	RLF Comm/10/\$7,000	Completed 1/26/09
	C1c	Work with Cannery Creek Candles in Pleasants County with a loan to expand their business.	12/09	Council/80/\$2,500	
	C1d	Work with Cross Cut Tree Service in Wirt County with a loan to expand their business.	12/09	RLF Comm/80/\$2,500	
	C1e	Work with DP Metals Inc. in Wirt County with a loan to expand their aluminum recycling smelting business.	12/09	RLF Comm/80/\$2,500	
	C1f	Assist 30 businesses with marketing and advertising leading up to the Lawn, Garden & Forestry Expo. To provide them with expansion opportunities.	05/09	Expo Committee/300/\$25,000	Completed 4/5/09

	C1g	Assist other small business as needed with business development plans, funding opportunities and planning assistance.	12/09	RLF Comm/80/\$2,500	
	C1h	Expand website to provide resources to local business and promote the revolving loan program.	09/09	Council/Bailey /40/\$1,500	
C2	Enhance local heritage tourism opportunities that promote historical and natural features within the region.				
	C2a	Assist the Little Sandy Community Building in Jackson County with repairs to upgrade the facility for public use.	10/09	Council/40/0	
	C2b	Provide funding and assistance to the Cairo Historical Walking Trail Signage Project. \$500	09/09	Council/20/\$500	
	C2c	Provide funding and assistance to the Seniors in Sistersville with upgrades to the facilities. \$1,900	09/09	Council/20/\$1,900	
	C2d	Provide funding for Ritchie County 4-H Camp improvements. \$1,400	09/09	Council/20/\$1,400	
	C2e	Provide funding for the Paden City Park for pool upgrades. \$1,950	09/09	Council/20/\$1,950	
	C2f	Provide funding and assistance to the Tyler County Seniors in Sistersville with upgrades to Quilting Center. \$750	09/09	Council/20/\$750	
	C2g	Assist Wetzel County 4-H camp with parking lot concerns.	10/09	Council/40/\$10,000	

C3	Initiate at least five new recreational opportunities in the region with projects that promote outdoor education and fitness opportunities.				
C3a	Provide funding and assistance to Calhoun County Park for the General Store Construction and with repairs to community building that will significantly upgrade the quality of the parks facilities.	09/09	Council/20/\$1,000		
C3b	Provide funding and assistance with the Cabot Recycling Station Project.	09/09	Council/20/\$600		
C3c	Work with additional communities to provide assistance with tourism activities and events as needed.	12/09	Council/40/0		
C3d	Contract with Mountwood Park to finalize plans for a 9 mile perimeter trail around the parks boundary.	05/09	Bailey/50/\$50,000		Grant Application Submitted 5/09
C3e	Finish 20 mile Lake Trail at North Bend State Park with assistance from Citizen conservation Corp.	Ongoing	Bailey/CCC/2,000/\$50,500		10 miles completed
C3f	Coordinate trail construction at the Williamstown wetland site with an application the State Department of Highways for recreational trail construction.	09/10	Council/100/\$50,000		Waiting for Notice to Proceed
C3g	Assist in trail construction on Fenton Trail in Williamstown.	09/09	Council/20/\$10,000		
C3i	Coordinate the LKRC&D Project Sharing Program to provided needy individuals and organizations with food and supplies.	Ongoing	Bailey/Sweeney/Janes Council/200/\$800,000		
C3j	Coordinate warehouse improvements addressing safety issues, repairing restrooms and updating loading area.	07/09	Janes/Sweeney/ Council/100/\$5,000		Completed 06/24/09

C4	Provide opportunities for rural communities to learn more about philanthropy by conducting workshops on grant writing and fundraising. Assist communities with facility upgrades to host events and training opportunities.				
	C4a	Assist with the development of the North Bend State Park Foundation.	12/09	Hodge Bailey/20/\$1,000	
	C4b	Assist at least 50 organizations and schools with Project Sharing food and supply distribution.	Ongoing	Council Bailey/200/\$600,000	
C5	Enhance the development of youth programs in the region to promote citizenship and job training opportunities for the regions youth.				
	C5a	Support the Mid-Ohio Valley Work Camp through coordination and financial assistance to paint 40+ homes for needy utilizing 600 volunteers.	07/09	Campers Simon/24,000/\$140,000	Completed 6/27/09
	C5b	Assist local counties with upgrades of youth facilities at local parks and 4-H camps. Projects include the Little Sandy Playground, Ritchie Co.4-H Camp, Wirt Co. Primary Center Playground, Camp Barbe 4-H Camp, Tyler Co. 4-H Camp, Wood Co. 4-H Camp, Wood Co. Fair Grounds and West Fork Community Playground.	Ongoing	Council/30/\$5,500	
	C5c	Provide funding and assistance to Camp Kootaga in development of First Aid Facility.	09/09	Council/20/ \$1,500	
	C5d	Support Mountwood Park's efforts to upgrade the park's playground facilities and other park improvements.	09/09	Council/20/ \$3,000	
	C5e	Provide funding and assist with the WV Grassland Evaluation Contest for high school students.	09/09	Council/20/ \$200	
	C5f	Provide funding and assist with the WV Envirothon Contest for high school students.	09/09	Council/20/ \$200	

C6	Improve the capacity of the RC&D Council				
	C6a	Through attrition diversify the Council membership to meet future needs of the organization.	Ongoing	Bailey/20/0	
	C6b	Fill all current vacancies on RC&D Council.	07/09	Council/10/0	Filled one Ritchie and one Wood County position. Working on filling additional At-Large Vacancies.
	C6c	Provide orientation to new Council members.	12/09	Bailey/Allen/10/\$1,000	
C7	Ensure financial stability of organization by generating new, and manage existing programs, investments, and other policies.				
	C7a	Conduct annual audit and internal review.	03/09	Audit Committee/20/\$2,000	Complete 5/09
	C7b	Explore alternative revenue streams for internal operations.	12/09	Council/20/\$2,000	
	C7c	Apply to local foundation for administrative support.	12/09	Council/20/\$10,000	
C8	Operate and Maintain a not-for-profit organization that meets local, state and federal requirements.				
	C8a	Review current policies and governing documents and updated to meet current standards and requirements.	12/09	Bailey/Council/30/\$2,500	Updated 3 policies. <ul style="list-style-type: none"> • Open Meeting Policy • Conflict of Interest Policy • Whistle Blower Policy
	C8b	Publish news articles in local media and website and annual report.	Ongoing	Allen Bailey/80/\$2,000	
	C8c	Plan and hold annual summer picnic/volunteer appreciation day, tour of projects and Christmas meeting.	12/09	Allen Bailey/10/\$1,000	Completed summer picnic meeting, volunteers luncheon and tour of warehouse
C9	Maintain RC&D network at state, regional and national levels.				
	C9a	Support and assist state and regional RC&D associations through meeting attendance and dues support.	Ongoing	Bailey/Cumberledge/100/\$2,000	
	C9b	Send at least one representative to regional meeting and national leadership forum.	12/09	Council/50/\$2,500	

ELEMENT – LAND MANAGEMENT

Goal D	Promote Conservation that includes the production of energy crops; livestock; the protection of agricultural land as appropriate from conversion to other uses; farmland protection; and the protection of fish and wildlife habitats and rural fire protection.		Target Date	Staff/hours/Budget	Accomplishments
Land Management					
Objective and Strategies					
D1	Reduce potential hazards through the promotion of alternative energy sources or businesses from waste products that can be recycled to improve land management.				
	D1a	Work with DP Metals in Wirt County to continue its aluminum recycling business efforts.	Ongoing	Bailey Council/25/\$25,000	
	D1b	Assist with the development of at least one dry fire hydrant to help protect from loss of life and property.	12/09	Sweeney Bailey/10/\$2,000	
D2	Showcase alternatives for locally raised produce, plants, and livestock products through the development of regional markets.				
	D2a	Provide funding for gate replacement on North Bend Rail Trail.	12/09	Council/2/\$500	
	D2b	Continue work on the North Bend Lake Trail project in Ritchie County to help enhance wildlife opportunities.	12/10	Bailey/100/0	
	D2c	Coordinate trail construction on the North Bend Lake Trail in Ritchie County around the North Fork Hughes River Watershed Dam and Lake.	09/10	Bailey/CCC/100/\$50,000	
	D2d	Provide funding for the north Bend Lake Trail.	09/09	Council/2/\$1,500	

D2e	Assist planning commissions in nine-county area on land management concerns.	12/09	Bailey/100/0	
D2f	Assist City of Williamstown, Williamstown Women's Club on wildlife enhancement on wetlands.	12/10	Bailey/Kerr/100/\$50,000	
D2g	Assist with other conservation projects that enhance land management opportunities.	12/09	Bailey/Council/40/0	
D2h	Assist NRCS with Farmbill opportunities that enhance conservation and wildlife efforts.	12/09	Bailey/Council/40/0	
D2i	Plan and host the Lawn, Garden and Forestry Exposition in Wood County.	49/09 & 4/10	Bailey/Council/40/\$25,000	
D2j	Provide website as a resource for Expo Vendors and participants.	05/09	Bailey/Council/40/\$3,000	Complete 4/09
D2k	Expand website to provide resources to other non-profit groups and citizens in the RC&D area.	09/09	Bailey/Council/40/\$1,500	
D2l	Assist with projects that promote locally grown and made goods for sale.	12/09	Bailey/Council/40/0	

2009 Schedule Meetings

June 24, 2009
September 23, 2009
December 12, 2009

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